Anexa ... sursa 10

CONTUL DE EXECUTIE 30 ADMINISTRATIA LOCALA - ACTIVITATI FINANTATE INTEGRAL DIN VENITURI PROPRII - CHELTUIELI

la data de 31.12.2020

Denumire indicator	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Credite bugetare anulate
		initiale	definitive	initiale	definitive					
TOTAL SECTIUNEA FUNCTIONARE = DEZVOLTARE		0	0	82.000	82.000	2.334	2.334	2.334	0	2.154
TOTAL CHELTUIELI		0	0	82.000	82.000	2.334	2.334	2.334	0	2.154
Partea a VI-a CHELTUIELI SOCIAL-CULTURALE	66.10	0	0	82.000	82.000	2.334	2.334	2.334	0	2.154
Cultura, recreere si religie	67.10	0	0	82.000	82.000	2.334	2.334	2.334	0	2.154
Servicii culturale	67.10.03	0	0	82.000	82.000	2.334	2.334	2.334	0	2.154
Case de cultura	67.10.03.06	0	0	82.000	82.000	2.334	2.334	2.334	0	2.154
Partea a VII-a REZERVE EXCEDENT/DEFICIT	68.10	0	0	0	0	0	0	52.570	0	0
Excedent	68.10	0	0	0	0	0	0	52.570	0	0
SECTIUNEA DE FUNCTIONARE		0	0	82.000	82.000	2.334	2.334	2.334	0	2.154
TOTAL CHELTUIELI		0	0	82.000	82.000	2.334	2.334	2.334	0	2.154
Partea a VI-a CHELTUIELI SOCIAL-CULTURALE	66.10	0	0	82.000	82.000	2.334	2.334	2.334	0	2.154
Cultura, recreere si religie	67.10	0	0	82.000	82.000	2.334	2.334	2.334	0	2.154
Servicii culturale	67.10.03	0	0	82.000	82.000	2.334	2.334	2.334	0	2.154
Case de cultura	67.10.03.06	0	0	82.000	82.000	2.334	2.334	2.334	0	2.154
Partea a VII-a REZERVE EXCEDENT/DEFICIT	68.10	0	0	0	0	0	0	52.570	0	0
Excedent	68.10	0	0	0	0	0	0	52.570	0	0
Partea a VII-a REZERVE EXCEDENT/DEFICIT	68.10	0	0	0	0	0	0	52.570	0	0
Excedent	68.10	0	0	0	0	0	0	52.570	0	0

DIRECTOR
Ion Catana

CONTABIL SEF
Ionel Marin

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